DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION

REGIONAL OFFICE XI

Calamansi St. corner 1st Street, Juna Subdivision, Matina, Davao City

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2023

No. <u>01</u> (FROM THE GAA BUDGET)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(Brief Description of Program/Activity/Project)
A.III.a.2	Rental of Venue for CBLE and Other Regular Licensure Examinations of PRC Regional Office XI- Davao from April 2023- March 2026		No	Public Bidding	within April 2023	within May 2023	within May 2023	within May 2023	GoP	28,800,000.00	28,800,000.00	-	Rental of Venue for CBLE and other regular licensure examination of PRC Regional Office XI-Davao from April 2023-March 2026: April 2023-December 2023- Php7,200,000.00 January 2024-December 2024- Php9,600,000.60 January 2025-December 2025- Php9,600,000.60 January 2026-March 2026- Php2,400,000.00 MYCA No.: MYCA-BMB-B-23-0000023
	GRAND TOTAL					7				28,800,000.00	28,800,000.00		

Prepared by: RBAC Secretariat

Certified Funds Available:

Recommending Approval by RBAC Members:

Approved by:

TOMASITO M. DEMEGILLO, JR.

RBAC Secretary

KERCHNER AQUINO

Budget Officer

TERESITA MATA-MARAÑON Vice-Chairperson

CLAUDIA A SIATOCA Member

DIOSCORO P. MAHINAY Regional Accountant

KERCHNER AQUINO Member

ATTY. SHANIZ A. ABATORIO CANETE

Regiona Director / HOPE

RAQUEL R ABRANTES